



# 2022 ANNUAL REPORT

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GOOD SPORTS DRIVES EQUITABLE ACCESS IN YOUTH SPORTS AND PHYSICAL ACTIVITY, BY SUPPORTING CHILDREN IN HIGH-NEED COMMUNITIES TO ACHIEVE THEIR GREATEST POTENTIAL, ON THE FIELD AND IN LIFE.



## LETTER FROM THE CEO

Dear Friends and Supporters:

2022 was the year that it finally started to feel like we were moving past COVID-19. We were able to restore some of the most rewarding aspects of the work we do at Good Sports and truly engage with our community and donors again.

Nothing makes our work come to life more than personally delivering equipment to the children we serve and seeing their faces light up with excitement. Or hosting a field day using the new gear and watching the joy as kids run through the stations jumping, shooting, and scoring. We were able to host 17 of these events in 2022 where our team could surprise the kids with new gear alongside our partners. In fact, we hosted our largest events yet with DICK'S Sporting Goods to provide 10,000 gifts of sport to youth in Atlanta, Chicago, and Houston celebrating with a giant field day in each community.

We also got the opportunity to bring our donors back together to share in these moments in 2022. With our Boston and Chicago Legends events returning, over 700 of our supporters were able to hear Lex Gillette share his story of becoming a blind Paralympic sprinter and long jumper. Learning about how sport changed his life truly illuminated the core of Good Sports work and reminded us all why access to sport is so important for children.

With the return to normalcy, we also started to turn our attention to the years ahead, digging deep into the impact of our model and mapping out our plans for the next five years. Good Sports has been growing for many years serving over 9 million children in need with \$95M in equipment over nearly two decades. However, our focus for the future is to grow beyond the numbers, to truly grow our impact, by being a long-term partner to community organizations that are using the power of sport to change lives. We look forward to sharing more information on our deepening impact on the community as we roll out a new program model in 2023.

Thank you all for your support of our work this year and every year. Together, we can create an environment where every kid has a chance to play.

Best,

Melissa T. Harper Co-Founder & CEO

## LIFETIME IMPACT (AS OF DEC. 31, 2022)



VALUE OF EQUIPMENT DISTRIBUTED



NUMBER OF STATES SERVED (AND PUERTO RICO AND D.C.)



**6,257** YOUTH ORGANIZATIONS ELIGIBLE TO RECEIVE EQUIPMENT DONATIONS





NUMBER OF CHILDREN SERVED

## THE GOOD SPORTS ROSTER (AS OF DEC. 31, 2022)

#### **BOARD OF DIRECTORS**

Mike Balkin, Chairman Foresight Acquisition Corporation

Marty Blue Boston Consulting Group

Robin Bose VIMEO

Paul Bowen Bowen Inc.

Rick Charron KMPG LLC

Rachel Condelli Pepsico

Lewis Collins GW&K Investment Management LLC

Patricia Cho Sharkninja Christy Egun Massachusetts General Hospital

Michael Flood

Calibration Talent Advisors

**Melissa Harper** Good Sports, Inc.

**Richard Harris** Northeastern University

Jenifer Hartnett-Bullen State Street

Anna Hitchner Bain & Company

**Joel Hughes** Right Networks

Andrew Laurence Vintage Capital Management LLC Kelly Begg Lawrence United States Attorney General's Office

Magan Munson Mayflower Sails 2020

Jon Perham A2 Medical

Bridget Rice Canon Solutions

Kevin Roche Camden Consulting Group

Bry Roskoz EF Education First

Sam Schaefer Trammel Crow Company

Derek Schoettle Great Hill Partners

#### Kent Weldon Thomas H. Lee Partners LP

Liam Weston Creation Technologies

Sean Wilder BV Investment Partners

#### **BOARD OF ADVISORS**

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Kristin Barnett Gatorade

Phil Bedella Media Consultant

Noreen Brennan Bank of America

**John Dvorak** Wintrust

**Ed Filer** Roetzel & Andress

**Michael Fishman** Greenberg Traurig, LLP

Ozzie Giglio Windy City Fox Motorsports

Amanda Jacobson LaSalle Investment Management Crane Kenney Chicago Cubs

Josh Kritzler Legends

Stephanie Lawler

Dave Martinelli DM Design and Consulting

Renata Merino Entrepreneur

**Gretchen Miller** Greenberg Traurig, LLP

Patrick Quinn William Blair

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Jamil Soriano Ariel Investments

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**Kyle Cruz** Centerbridge Partners, LP

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Michael Gallary Lifescore Labs

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James Keenan Blackrock

**Eugene Kim** William Blair Lauren Kozy

Hardy Manges MarketAxess

Dan Penrod 1091 Partners LP

Alyssa Puccinelli Carlyle Group

Brian Ripka Ripped Fitness

Christine Ryan New York State Office of the Attorney General

Allison Schindler D'Anjou

**Liza Truax** Wingspan Legacy Partners

Christina van Beelen

## THE GOOD SPORTS ROSTER (CONTINUED)

#### STAFF

Newton Barthold Warehouse Operations Associate

Shelby Buck Program Associate

Molly Craigwell Manager, Community Partnerships

Kayley Curtin Director, Warehouse Operations

Alyssa Gair Director, Human Resources

**Eliza Halmo** Program Associate

Melissa Harper Co-Founder & CEO

Kim Herrig Financial Controller

Rachelle Jeanty Warehouse Operations Associate Christy Keswick Co-Founder & President

Amber Killberg Sr. Manager, Corporate Partnerships

Sophia Lupetin Marketing & Social Media Specialist

Rebecca Lynch Manager, Fundraising & Business Development

**Bryan McNamara** Manager, Corporate Partnerships

Taylor Meek Program Associate

Sarah Nacci Program Associate

Patrick Norris Equipment Partnerships Specialist

David Olds Associate, Volunteer & Donor Relations Karleen Pattanaik Senior Director/Business Development & Fundraising

**Didier Paul** Warehouse Operations Associate

**Bill Reid** Warehouse Operations Associate

**Floriberta Sario** Finance Associate

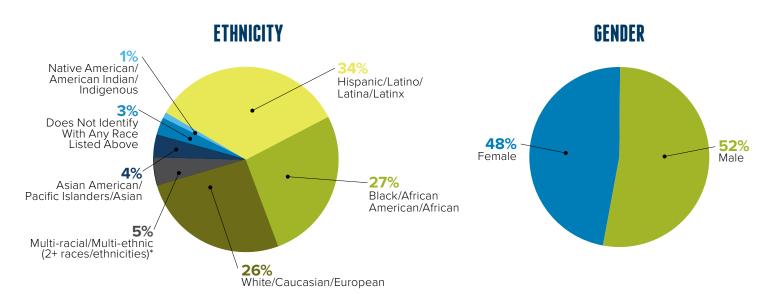
Chandelle Schulte Vice President, Program & Operations

Charlie Sprague Warehouse Operations Lead

Valerie Thompson Administrative Associate, Office Operations



### DEMOGRAPHICS OF KIDS SERVED



### **STATISTICS (OUT OF EVALUATIONS RECEIVED)**

63%

Equipment donation alleviated financial pressure off families

**677%** Organizations that reported enhanced overall experience **37%** Programs that decreased their cost/fee

**37%** Reduce fees for participants **533%** Reach kids not typically involved **54%** Expose kids to new sport/activity

## IMPACT

**43%** Improve retention of youth





**59%** Allocate equipment expenses to areas of need



programs due to our equipment donations

### **INCREASED MINUTES OF PLAY**

**18%** Started a girls team





**63%** of programs were able to increase minutes of play

minute average increase per week



## **TESTIMONIALS**



### **RAINBOW LABS**

"We are a small organization with limited resources. Without this support, we would not have been able to launch this program and provide free, safe, and supportive softball programming for LGBTQ+ youth in Los Angeles."



### **DETROIT HANDBALL CLUB**

"A family with 2 daughters and a son attended one of our clinics because the son had an interest in playing. While his sisters watched him play, they asked if they could join and by the end of the clinic, they were leading drills and explaining the game to others. Handball is now their favorite sport and without this donation, we would not have been able to offer this clinic and they would have missed out on an opportunity to play."



### **ELITE SCHOLARS ACADEMY**

"Words cannot express the impact the equipment donation has had on my athletic program overall. The donation has changed the way my students and stakeholders view the program. No longer are the days that the athletic program is perceived as just something to do. The scholar athletes and stakeholders have begun to exude a greater sense of PRIDE."



### JUDAH SOCCER ASSOCIATION

"Overall, the impact of the donation will help our program out financially. The equipment we received will free up funding for recurring fees such as...field maintenance expenses, and the equipment will help our coaches come up with more creative drills. We are extremely grateful for the donation."

## THE COMEBACK IS ALWAYS BIGGER THAN THE SETBACK



### **BOSTON LEGENDS**

Good Sports' 18th Boston Legends gala returned in 2022 after a two-year hiatus. With over 450 supporters of the Good Sports mission in attendance, the event was a huge success, raising over \$475,000. The event featured a silent auction offering one-of-a-kind trips and experiences and an inspirational keynote address from Paralympic Gold Medalist, Lex Gillette.



### NANTUCKET

Over 50 guests joined us for "An Evening on Nantucket" for cocktails, a raw bar, and to learn more about how Good Sports drives equitable access in youth sports. The event included a silent auction and live music and raised over \$40,000 to support Good Sports.



### **CHICAGO LEGENDS**

Good Sports' Chicago Legends Gala also returned in 2022 for its 12th year. Featuring a great evening of networking, a cocktail hour, silent auction, and a keynote from Paralympic Gold Medalist, Lex Gillette, over 250 guests gathered to help support Good Sports and raised \$250,000.



### **NEW YORK PANEL**

The first ever Good Sports: Equity in Sports Panel was held in New York City featuring a discussion on the importance of female representation and participation in sports. Hosted by Kathryn Tappen of NBC Sports, we were joined by WNBA Player Stef Dolson, Director of Growth & Innovation at the WNBA, Lauren Dwyer, FC Gotham Player, Mandy Freeman, Good Sports Co-Founder and CEO, Melissa Harper, American Tennis Player, Christina McHale, and Team USA Lacrosse Player, Kylie Ohlmiller. The event spoke to the importance of representation in sport and raised over \$50,000 for Good Sports.

# **AMBASSADORS IN THE FIELD**



#### JESSE PALMER, GOOD SPORTS SPOKESPERSON

As the Good Sports national spokesperson, Jesse Palmer was a true role model in giving back. In 2022, Jesse helped to increase the overall brand awareness of Good Sports, by continuously showing his support through social media and other marketing avenues. He helped promote the importance of why kids need the opportunity to play, by sharing campaigns, creating a video that was played at our Boston Legends gala, being featured in an E! News article and creating his own custom Good Sports t-shirt.

In partnership with Gatorade, Good Sports had the opportunity to work with some of the greatest athletes in 2022 to pave the way for the next generation to have equal access in play.







#### MALLORY PUGH & EMILY BOYD

In September, Good Sports partnered with the Chicago Red Stars and Gatorade, to donate gently used and new equipment and gear to Chicago's Florence Nightingale Elementary School. Chicago Red Stars, Mallory Pugh Swanson and Emily Boyd, unveiled the equipment to all the students and their reaction was priceless! They even participated in a juggling content with the students and signed autographs. Check out the Chicago Red Star's social post **here**.

#### **KAHLEAH COPPER**

In November, we traveled to South Philadelphia with Gatorade and WNBA star, Kahleah Copper, to unveil brand-new basketball equipment and apparel to the young girls of Anderson Monarchs. Together, we donated items such as basketballs, uniforms, agility equipment and more. After the equipment was unveiled, Kahleah took joined the young girls for shooting drills and helped them get acclimated with their new gear and equipment. Check out Kahleah's social post **here**.

### **PAIGE BUECKERS**

In December, Good Sports teamed up with Gatorade and UConn basketball star, Paige Bueckers, to unveil brand-new basketball equipment and apparel to the young girls of Hartford Hurricanes in Hartford, Connecticut. The donation included basketballs, uniforms, sneakers and more, and after the unveiling, Paige joined the young girls for drills and shooting! Check out Paige's social post **here**.

# HIGHLIGHT REEL

### **DICK'S SPORTING GOODS FOUNDATION**

Good Sports partnered with DICK'S Sporting Goods Foundation to host three different Sports Matters Days in Atlanta, Chicago, and Houston. Each city hosted an event that served 10,000 children to introduce them to new sports, continue to improve with sports they already know, and meet well-known role models who gave them advice. Through these activations, we were able to donate over \$4.2 million in equipment to 95 different youth organizations.





#### **RALPH C. WILSON, JR. FOUNDATION**

The partnership between Ralph C. Wilson, Jr. Foundation and Good Sports continued to drive significant impact for children in Western New York and Southeast Michigan. Through the partnership, Good Sports delivered nearly half a million dollars in equipment, supported 19 different sports at 32 different youth organizations and served 13,000 children in need. The equipment donations allowed organizations to reach new participants and increased the average minutes of play per week by 60 minutes.

#### **GENESIS MOTOR AMERICA**

Good Sports was selected by Genesis Motor America to be one of three charitable recipients of the Genesis Invitational. This honor involved a mention of Good Sports during the broadcast of the tournament and a generous donation support our operations. This partnership allowed us to make equipment donations to children across the country to increase participation in a variety of youth sports.



# **PARTNER SPOTLIGHT**



#### **RALPH C. WILSON**

Value of Equipment Donated: **\$499,189** Number of Kids Impacted: **12,772** Pieces of Equipment Donated: **21,453** 



#### **UNDER ARMOUR**

Value of Equipment Donated: **\$652,595** Number of Kids Impacted: **6,624** Pieces of Equipment Donated: **23,266** 



### **ATLANTA HAWKS**

Value of Equipment Donated: **\$150,344** Number of Kids Impacted: **3,242** Pieces of Equipment Donated: **11,256** 



### THE DICK'S SPORTING GOODS FOUNDATION

Value of Equipment Donated: **\$4,406,132** Number of Kids Impacted: **33,442** Pieces of Equipment Donated: **286,297** 

## **SPECIAL THANKS TO OUR 2022 FANS**

#### \$50,000+

Atlanta Falcons Youth Foundation Atlanta United Foundation Augusta Sportswear Bauer Hockey LLC Bombas Champion Curry Brand

#### \$20,000-\$49,999

Columbus Foundation Columbus Youth Foundation Fight for Children Foot Locker Foundation GEICO MA

#### \$5,000-\$19,999

.ORG Impact Awards (Public Interest Registry (PIR)) A D Starr Adidas Alexander Reese AMPAC Ariel Investments Arthur M. Blank Family Foundation Atlanta Hawks Bain Capital Children's Charity BlackRock Bruce Foundation DICK'S Sporting Goods DICK'S Sporting Goods Foundation FOX Sports Gatorade Keurig Dr Pepper Major League Baseball Urban Youth Fund Malo Republic Molten USA New Balance Foundation New York Rangers NFL Foundation Nike Ralph C. Wilson, Jr. Foundation Shield Sports Tenacre Foundation The Boston Foundation Under Armour Washington Football Team Wilson Sporting Goods\

Gray Foundation Himan Brown Charitable Trust MedExpress Miami Marlins Foundation Mike Balkin

Chicago Cubs

Christine Ryan

Drew Sawyer

Fion D'Aniou

Faegre Drinker

Eugene F Fay Trust

Greenberg Traurig

Dwight and Kirsten Poler

Cody Ford

Quest Nutrition Sneakers with Soul (BD) Spalding The Bill Belichick Foundation Top Golf

Harry Radenberg Home Team Sports Jack and Anna Sommers Jeffrey and Mary Smith Foundation Joe Dardeno Kelsey Russell Martha Blue Michael Flood and Shelli Breidenbach Mr. & Mrs. Betty Nathaniel and Elizabeth Stevens Foundation New Balance Vladislav Solovyev Yasso Yawkey Foundation

Pat Quinn

Paul Bowen Raytheon Technologies Robert Howard Sam Schaefer Tarkett Sports The Oregon Community Foundation William D Laurie Charitable Foundation Windy City Motorcycle WWE

#### FOUNDER'S CIRCLE | Support of Good Sports for ten years or more

Amelia Peabody Foundation American Hockey League Andrew and Kelly Laurence Angela and Neil Hughes Atlanta Falcons Youth Foundation Bain Capital Children's Charity Bill and Susan Laurence Boston Bruins Foundation **Boston Celtics** Boston Red Sox Brian Woods **BSN Sports** Catherine Childs Chicago Blackhawks Chicago White Sox Chris and Rebecca York Cindy Bero and Shawn Farrell Dan and Darlene Murphy David and Tracy Pace

Debra Tatro Diane and Andy Brickley Drew and Heidi Sawyer Edward and Marion Tatro Fileen and John Sivolella Emily Helm Fred and Joanne Martino Gary and Lynne Smith GEICO Geoffrey and Viva Hyatt Gregory and Kathy Sullivan Jack and Anna Sommers Jacqueline and Graig Fantuzzi James and Karin Barrett James Hammons Jr. Jason Hinkle Jeffrey & Lynn Heuer Jennifer Nassour Jessica Cramer lill and Nick Mayro Jim and Kate Catudal Jim and Sara Taylor

Joanne Melikian-Cate and Earl Cate Joe and Mary Rosen Jonathan and Heather DiPaolo Julian and Amy Chu Karl and Diane Neuse Katharine Martin Katherine Potter Kent and Meghan Weldon Keurig Dr Pepper Kevin and Elise Yen Kirsten and Doug Hano Lance and Lynel Harding Laura and Scott King Lewis and Cary Collins Lydia and Gary Kris Marian Dunshee Mann Shoffner & Samantha Allison Marc Leduc Margaret Neuse Matthew and Julie Fletcher Michael and Beth Harrington Michelle Teillon Millie Park

Monique and Chris Porter Nancy Michael NESN New Balance Foundation New England Patriots New England Revolution Peter and Amy Voorhees Peter and Catherine Lawler Peter and Jana Dublin Peter and Susan Stevens Rachel and Michael Condelli Richard and Judith Pugh Robert and Elizabeth Kirkpatrick Shilpi and Ritesh Shah Steve & Jennifer Stone Stuart and Dana Davies Terry and Carol Gregory Thomson Reuters Wilbur and Catherine Swan Wilson Sporting Goods Worcester Air Conditioning Co., Inc Yawkey Foundation

# **2022 FINANCIALS**

### **REVENUE AND EXPENSES**

REVENUE		
Grants and Contributions	\$	5,540,947
Contributed Goods and Services	\$	3,954,859
Change in Inventory Reserve	\$	150,036
Shipping and Handling Fees	\$	140,076
Special Events	\$	781,678
Interest Income	\$	1,898
Total Revenue	\$1	10,569,494
EXPENSES		
Program Services	\$	14,774,147
General and Administrative	\$	175,882
Fundraising	\$	689,559
Total Operating Expenses	\$1	15,639,588
Total Non-Operating Expenses		
	\$	398,738

### **STATEMENT OF NET ASSETS**

ASSETS	

Cash and Cash Equivalents Contributions and Pledges Receivable Accounts Receivable Equipment Inventory Prepaid Expenses	\$ \$ \$ \$	3,040,439 289,290 2,066 6,750,312 54,394
Other Assets	\$	1,556,468
Total Assets	\$	11,692,969
CURRENT LIABILITIES		
Accounts Payable	\$	\$86,394
Accrued Expenses	\$	137,457
Total Liabilities	\$	1,951,052
NET ASSETS		
Net Assets without Donor Restrictions	\$	1,809,169
Net Assets with Donor Restrictions	\$	7,932,748
Total Net Assets	\$	9,741,917
Total Liabilities and Net Assets	\$	11,692,969

Fiscal Year Ending on December 31, 2022

## **GET INVOLVED**

Together, we can drive equitable access in youth sports. You can empower the next generation of youth athletes and create a real change for communities across the United States.

## THREE WAYS TO GET INVOLVED

### **VOLUNTEER**

Volunteering in our warehouse is an excellent way to help get sports equipment into the hands of kids in need. Whether you're coming with some of your work colleagues or your family, there is always room for you in our dugout.

Visit <u>https://www.</u> goodsports.org/volunteer/ to learn more.

### PARTNER

Join our team of corporate, foundation and equipment partners to give more kids in need across the United States the chance to play.

Visit <u>https://www.goodsports.</u> org/partner/ to see how you can get in the game.

### CONNECT

Follow us on Twitter, Instagram and LinkedIn, and give us a like on Facebook, to stay up to date with our latest news, photos, and videos.



#### For more ways to get involved, email us at info@goodsports.org or call us at 617-471-1213.





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